

			MATERIALS AND SERVICES			
6,750	4,936	5,500	Postage			
6,390	5,527	6,000	Travel & Training			
2,664	3,860	3,800	Membership and Dues			
11,353	13,608	14,500	Telecommunication Services			
13,064	16,310	18,000	Sirsi Fees, including iBistro			
3,560	3,198	3,000	OCLC Fees			
1,071	1,936	1,900	Equipment Lease/Maintenance			
4,167	4,353	5,000	Landscape Maintenance			
10,156	6,372	11,000	Building Maintenance			
2,919	2,324	2,500	Supplies, Computer			
1,755	1,793	1,500	Supplies, Office			
2,170	1,015	1,500	Printing			
	351	750	Legal Notices/Newspaper Publications			
5,816	5,592	6,000	Supplies, Materials Processing			
1,899	2,110	2,000	Supplies, Photocopier			
19,132	16,469	20,000	Utilities			
6,121	7,028	7,500	Insurance			
	169	500	Line of Credit Interest			
5,047	4,626	5,100	Mapleton Rent			
869	653	750	Mapleton Utilities			
891	554	1,000	Mapleton Operations			
1,192	367	2,000	Legal Services			
0	3,106	2,000	Election Costs			
7,395	8,564	7,500	Bookkeeping			
8,500	8,577	9,000	Audit			

