



Annual Report 2003



Our goal is to help seniors live independently in their own community and keeping them active is an important element in achieving this goal.

**Letter from the Board President
Charles F. Richter**



Fiscal 2003 proved to be another challenging year for One Stop Senior Services, as for most other not-for-profit organizations, but I am pleased to report that with your support, we were able to fully maintain our programs and services.

During the fiscal year, we served nearly 2,500 seniors, some 515 were new to One Stop and over two thirds of these new clients were referred by current clients. In addition, we assisted 140 victims of elder abuse so they could begin to take back control of their lives. Unfortunately, the incidence of this alarming problem is increasing in our neighborhood and the surrounding areas. But thanks to you, these vulnerable older people have a place to go to be heard and helped.

We established two new pilot programs. In coordination with the Burden Center for the Aging and with funding from the New York City Department for the Aging, the Community Elder Mistreatment & Abuse Prevention Program was created, extending our collective service area for victims of elder abuse and their families to the tip of Northern Manhattan. We also began Stop and GO!!, an exercise program for seniors, which includes weekly chair yoga and group walks. Our goal is to help seniors live independently in their own community and keeping them active is an important element in achieving this goal.

The end of the fiscal year also saw the retirement of both our long-time Executive Director, Kay Dundorf, who had been at the helm of One Stop for 18 years, and our Board President, Louis Marrell, who had been involved at One Stop as a Board member for nearly 15 years. Both are dedicated individuals who molded and shaped One Stop into the leading social service agency for seniors that it is today. Although it was not easy to see them leave, we know they will always be a part of One Stop. In honor of Kay, we established the Kay Dundorf Staff Enrichment Fund to support additional staff training and advanced social work courses. (Donations can be made to this fund by contacting our Development Offices.) Lou has accepted a new role as Chair of One Stop's Advisory Council, which will serve as a sounding Board for One Stop's new leadership and help to extend One Stop's impact.

I became the new Board President in June 2003, and chaired the Transition Committee in our search for a new Executive Director. I am pleased to announce that our selection is Ruth-Ellen Simmonds, former Executive Director of The Associated Blind, who brings both non-profit as well as extensive for-profit business experience to the position. I am certain that she will harness One Stop's considerable assets to meet the challenges we face, including the ever-increasing demand for our services as the population ages.

I am proud of our recent accomplishments and know they could not have happened without the support of our loyal funders and contributors. On behalf of the entire Board and staff of One Stop, I want to thank you for your generosity and continued commitment to seniors in need.

Best wishes for a happy and healthy New Year.

Sincerely,

A handwritten signature in dark ink that reads "Charles F. Richter". The signature is written in a cursive style with a large, prominent "C" and "R".



Kay Dundorf



Louis Marrell

Sponsors

The ongoing generosity of our loyal supporters enables us to continue serving thousands of seniors in need. One Stop Senior Services wishes to thank our many contributors who gave gifts between July 1, 2002 and July 30, 2003.

President's Circle
Individuals who have given gifts of \$1,000 or more are invited to join the President's Circle in recognition of their commitment to One Stop Senior Services.

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and Stephen Frishauf
Lissa and Steven Goldberg
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Patricia J. Kozu
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Drs. Bridget G. Lyons
and Robert B. Lyons
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Elisa and Guy Owen
Alicia and
Daniel Rayner
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and above**
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Tania R. and John M. Secor
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\$100-\$499
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Anonymous
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Lidia Barreiro
Marvin G. Barrett
Judith Bartlett
Thomas F. Beck
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Amy Bergner
Bernard Berkowitz, PhD
Elissa and Matthew
Bernstein

Toni and Seth Bernstein
Lauren Bloom
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Jeffrey A. Horwitz
Michelle Bork
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Hilary Botein
Ruth Brenner
Jane A. Brickell
Abraham J. Briloff, C.P.A.
Patricia Brownell and
James Collins
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Allison L. Thrush and
Arthur C. Chang
James and Amy Chanos
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Louise Chazen Banon
Carol Chinn
Kathi Cogen
Susan Cohen
Jeanette Coin
Marcie Cooper
Eileen Cutler
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Caryl Deutsch
Rita and Fred Distenfeld
Beryl and Erik Dithmer
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Dina and Giora Dublon
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Michael Lasky
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Barbara and
Andrew Hochman
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Maureen Mann
Margo Marbut
Renata Marcus
Elizabeth Marks
Maria Martinez
Norma Matusewitch
Peter Matusewitch
Shelley Moyer
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Helen Mills and
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Tami Schneider
Robin Schottenfeld
Roberta and Paul Shapiro
Judy Shepard
Selma Sherman
Joyce Siegel
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Leonard Silver
Dr. Ann-Judith Silverman
Liana C. Silverstein
Daryl Simon
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Bruce Smith
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Myrna Springer
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Theodora Waltman
Suzanne Waltman
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Adele and Edward
Weinberg
Edith Weinberg
Shahla Weiner
Christopher L. White
Edith H. Williams
Nicole Francis and
John C. Wilmot
Kenneth I. Wirfel
Denise Wohl

Alice L. Yaker
Janice and Mark Yoss
PS. 87

**Foundations \$50,000
and above**

The Bianca L. and
Herbert J. Rosenberg
Foundation
van Amerigen
Foundation

**Foundations \$20,000
and above**

The Dreitzer Foundation
FJC
Frank E. Clark
Charitable Trust
Issac H. Tuttle Fund
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The New York Times
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Malcolm Gibbs
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**Foundations \$10,000
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The Hyde and
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Lily Auchincloss
Foundation

**Foundations \$1,000
and above**

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Albert Kunstadter
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Welfare Agencies
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Chase Foundation

The Max and Victoria
Dreyfus Foundation
Metzger-Price Fund
Michael Tuch Foundation

**Community
Organizations**
Columbia Community
Service
Community Board 7

Government Officials:
Manhattan Borough
President
C. Virginia Fields

New York City Council
Member
Gale Brewer

New York City Council
Member
Bill Perkins

New York City Council
Member
Philip Reed

New York State Assembly
Member
Daniel J. O'Donnell

New York State Assembly
Member
Scott Stringer

New York State Senator,
Minority Leader
David A. Paterson

New York City
Department for the Aging

New York State
Association of County
Health Officials

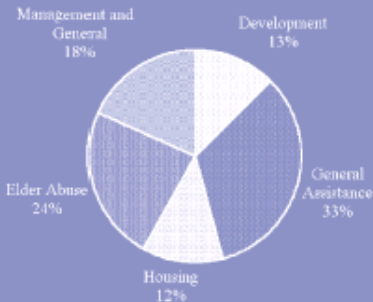
New York State Office
for the Aging

ONE STOP SENIOR SERVICES

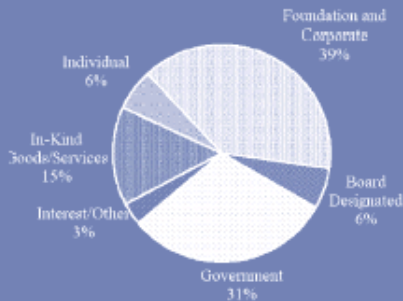
Statement of Support, Revenue, Expenses and Change in Net Assets FISCAL YEAR 2003

	YEAR ENDING JUNE 30, 2003				FY 2002
	UNRESTRICTED	RESTRICTED		Total	Total
	Operating	Board Designated	Temporarily		
SUPPORT AND REVENUE					
Government Grants	\$363,000			\$363,000	\$361,750
Contributions	273,923		\$202,516	476,439	348,121
In-Kind Goods/Services	151,692			151,692	168,910
Interest Income	43,051			43,051	32,424
Unrealized Gain		172,522		172,522	27,524
Loss on Sale of Investments		(164,268)		(164,268)	(158,420)
Miscellaneous	3,321			3,321	
Net Assets Released From Restrictions	191,678		(191,678)		
Total Support and Revenues	\$1,026,665	\$8,254	-\$10,838	\$1,045,757	\$780,309
EXPENSES					
Program Services					
Entitlements and General Assistance	\$439,232			\$439,232	\$511,297
Housing	162,888			162,888	161,184
Elder Abuse (OSSP)	312,720			312,720	281,247
Total Program Services	914,840			914,840	953,728
Supporting Services					
Management and General	241,554			241,554	216,102
Fund raising	165,426			165,426	124,850
Total Supporting Services	406,980			406,980	340,952
Total Expenses	\$1,321,820			\$1,321,820	\$1,294,680
CHANGE IN NET ASSETS	(\$70,155)	(\$216,746)	\$10,838	(\$276,063)	(\$514,371)
Net Assets - Beginning of Year	75,099	1,368,901	26,070	1,470,070	1,984,441
Net Assets - End of Year	\$4,944	\$1,152,155	\$36,908	\$1,194,007	\$1,470,070

EXPENSE AREAS



FUNDING SOURCES



BOARD OF DIRECTORS

(July 1, 2002 – July 30, 2003)

Louis Morrell
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Hilary Botein
Vice President

Charles F. Richter
Secretary

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Marcie D. Cooper
Andrea Denny
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Patricia J. Kozu
Geri Matusewitch
Michael R. Patterson
Rhoda Pauley
Daniel A. J. Rayner
Selma Sherman
Renee S. Solomon
Nell Washington
Hanan S. Watson
Christopher L. White

Note: * Deceased

STAFF

(July 1, 2002 – July 30, 2003)

Kay Dundorf, ACSW
Executive Director

Ruth-Ellen Simmonds
Executive Director
(as of December 2003)

Carmen Escobar, MSW, CSW
Director of Programs

Mary P. Walker
Director of Development

Dacyl Acevedo
Ileana Alvarado
Kerry Collins
Mehurle Harrison
Ophelia Johnson
Ilene E. Linden
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Jeffrey Owens
Irma Ortiz
Migdalia Rivera
Patricia Troncoso
Patricia E. Ulloa, CSW
Michael Velez
Mayrae Ventura
Bill Winskie

Co-Located Staff

Susan Freimark
Darlene Quist
Human Resources Administration

Robin Bailey
Social Security Administration

Rubin England, Esq.
Legal Services of New York

One Stop Senior Services has made every effort to provide an accurate report. If we have made an error, please accept our apologies and notify us at:

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f 212.662.4578
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and Mary P. Walker

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Help ensure the future of One Stop Senior Services by making a bequest in your will. If you would like more information on planned giving please contact Mary P. Walker, Director of Development at 212-894-7900 or mwalker@onestopseniorservices.org.