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we do what matters.

BOARD OF DIRECTORS

Executive Committee:

Brian Williams, President
Neal Smith, VP Allocations
Beth Dirks, Marketing
Don Bowles, Finance/Treasurer
Slayton Harpe, Nominations
Steve Tuch, Human Resources
Robert Price, Bylaws

Members:

Barry Bass
Louise Clement
Bob Corson
Lynne Doss
Harry Hill
Wendy Horne
Van Lankford
Mark Robertson
Kathy Smith
Michelle Speas

Staff:

Mary Beth Forst, Executive Director
Cyndi Shrewsbury, Director of Finance & Administration



Davie County United Way, Inc.

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ANNUAL REPORT

2005

*Uniting the voluntary
strength of our community to
care for one another!*



Davie County United Way, Inc.

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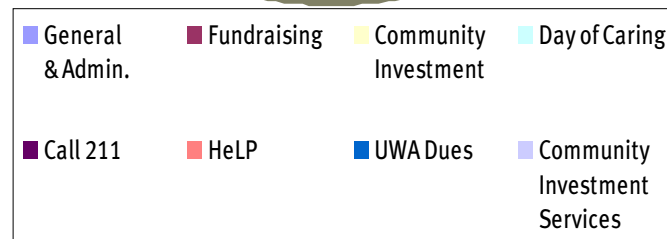
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MISSION: To unite the voluntary strength of Davie County to care for one another.

VISION: To be a catalyst in mobilizing our community to address vital human needs by soliciting a high level of local support and assisting those organizations providing services, making Davie County a better place to live.

Expenses

2005 Calendar Year	Amount	Est. % of Total Pledges
Program Services		
Community Investment	\$280,642	63.0%
Community Investment Services	\$ 11,891	2.6%
Day of Caring	\$ 13,900	3.1%
Call 211	\$ 4,318	1.0%
Home Loss Prevention (HeLP)	\$ 21,364	4.8%
Total Program Services	\$332,115	74.6%



Supporting Services		
General and Administrative Expense	\$ 30,109	6.8%
Campaign/Fundraising Expense	\$ 53,320	12.0%
United Way of America Dues	\$ 2,255	0.5%
Total Support Services	\$ 85,684	19.3%
Total Uncollectible Pledges (from previous page)	\$ 32,208	7.2%
TOTAL EXPENSES:	\$450,007	101.0%



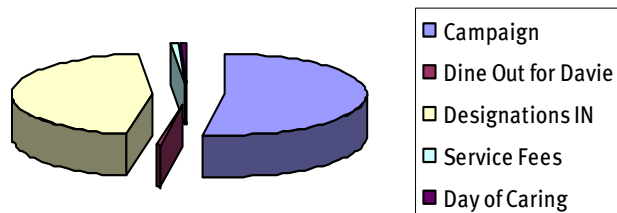
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FINANCIALS

Income

2005 Calendar Year	Amount	Est. % of Total Pledges
Campaign Pledges		
Davie County United Way 04/05	\$233,926	52.5%
Other United Way designations	\$202,008	45.3%
Dine Out for Davie	\$ 2,536	0.6%
Service Fees Withheld	\$ 3,270	0.7%
Day of Caring Sponsorships	\$ 3,900	0.9%
TOTAL PLEDGES	\$ 445,640	100.0%



Uncollectible Pledges (included in Total Pledges)

Davie County United Way 04/05		
Current Year Provision	\$ 22,434	4.9%
Recoveries from Prior Year Write-offs	(375)	
Other United Way Designations		
Current year provision	\$ 10,868	2.3%
Recoveries from Prior Year Write-offs (other UW's)	(719)	
Total Uncollectible Pledges	\$ 32,208	7.2%

A Letter from the President...

Dear United Way Colleagues, Volunteers and Friends:

It has been my privilege to serve as President of the Davie County United Way Board of Directors for the past two years. In that time, we have made continual strides forward in our mission to unite the voluntary strength of Davie County to care for one another.



Rosario shines through her artwork thanks to the work of Davie Domestic Violence Rape Crisis Center—A United Way Partner Agency.

The year 2005 was no exception. With the development of a Vision Statement, we now operate with more focus. Our Direct Programs: Call 211, Day of Caring and Home Loss Prevention made a significant impact in the lives of nearly 550 people. Through the grant making process to partner agencies, we touched even more lives by investing more than \$280,000 into programs that matter.

But we didn't stop there! We reached out to address literacy issues in Davie County through our Special Programs. This problem solving/preventative perspective resulted in the funding of Imagination Library, a program designed to ready pre-school children for reading in elementary school, and Davie County Reads, which helps those adults who currently cannot read.

This Annual Report provides details on all of our accomplishments. We hope that you find it to be informational and inspirational.

On behalf of the entire Board of Directors, I thank you for your partnership and support. It's exactly that support that gives us the strength to continue to move, ever forward, into 2006 with a diligent focus and the knowledge that, **together, we do what matters!**

Sincerely,

Brian Williams

President, Board of Directors
2004 & 2005



Davie County United Way, Inc.

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HISTORY

- ▶ **1973** – Rotary Club of Mocksville sees a need for a community fund. Key organizers, Charles Dunn and Allen Martin raise \$40,000 that first year.
- ▶ **1975 - 1977** – Community fund becomes affiliated with United Way of Atlanta in 1975 and United Way of Forsyth County in 1977.
- ▶ **1989** – United Way establishes a local presence in Davie County. Allen Martin is hired as the first Executive Director.
- ▶ **1991** – The Davie County office is created. Fundraising continues to increase with the help of dedicated staff and volunteers.
- ▶ **1994** – Davie County United Way, Inc. became an independent organization, no longer affiliated with United Way of Forsyth County.
- ▶ **1995** – Davie County United Way experiences the last campaign to date that raises more money than the total of agency requests. Clearly, the needs of the citizens of Davie County were on the rise.

Lowe's Home Improvement
Lucent Technologies
Nationwide Insurance
Novant Health
Pfizer Corporation
Renegade Holdings
Rockaway Logistics/The UPS Store
Sara Lee Narrow Fabrics
Shoaf Concrete Coal & Sand
Southern Family Markets
Sprint
States Industries

SunTrust
The Phone Place
Town of Mocksville
Trim Inc.
Venezia Italian Family Restaurant
VF Jeanswear
Vulcan Materials
Wachovia Bank
Wal-Mart
Westside Chrysler Dodge Jeep
Yadkin Valley Telephone

Dine Out for Davie Participating Restaurants

American Cafe
BoJangles
Buck's Pizza
Buffalo Rusty's
Carciatti's Italian Restaurant
Cicciones Ristorante
Deano's Barbecue
Domino's Pizza
Dynasty Chinese Restaurant
Ketchie Creek Bakery
Miller's Restaurant
Prime Sirloin
Pudding Ridge Golf Course
Red Pig BBQ
Savory Spoon Caterers
Subway
The Soda Shop
Venezia Italian Family Restaurant
Wal-Mart Grill
Wendy's
Zeko's Village



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Campaign Companies

Aetna	Davie County Hospital
All-American Ford-Mercury, Inc.	Davie County Schools
American Express	Davie Dermatology
Ashland, Inc.	Davie Discount Drug
AT&T	Davie Family YMCA
AutoZone	Davie County United Way
B & R Cleaning Service	Deloitte & Touche
Baker Furniture	Duke Energy
Bank of America	Eaton Funeral Service
Bank of the Carolinas	Energy United
BB&T	Fair Association of Davie County
Bell South	Farm Bureau
Ben Franklin # 3321	Food Lion
Bert Bradford Insurance	Foster Drug
Bowles, Don CPA	Fuller Architectural
Boyles Furniture	Gentle Machine and Tool
Comfort Inn	Graham Funeral Service
Comfort-Bilt	Hendrix - Corriher Construction
Concrete Supply Company	Horn Oil Company
Davie Chiropractic Clinic	IBM
Davie County Government	Ingersoll-Rand
Davie County Group Home	International Paper
Davie County Health Department	Kaydon Corporation

► **1999** – Davie County United Way reaches a goal of \$500,000 with the help of a strong base of volunteers and donors.

► **2002** – Allen Martin retires, completing 29 years of leadership. Anna Eichhorn assumes the position of Executive Director. United Way brings Call 211 Services to Davie County.

► **2003** – September 11th brings the first annual Day of Caring. Davie County United Way organized teams of volunteers to complete projects needed in the community such as painting, construction of wheelchair ramps and more. Due to a loss of industry, the Annual Campaign reaches only \$409,000.



Pat learns important life skills while helping to cook food purchased with United Way funds for the Davie County Group Home—a United Way Partner Agency.

► **2004** – In an effort to increase fundraising and the United Way presence within Davie County, Mary Beth Forst is hired as the first full-time Executive Director. Campaign reaches \$444,000. Home Loss Prevention program is fully established, saving 19 families from losing their home.

► **2005** – United Way expands fundraising to \$450,000 and sets goal for \$494,000 in 2006, based on agency requests from the prior grant cycle.

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DIRECT PROGRAMS

Davie County United Way invested \$22,000 into programs provided to the county directly from the United Way office.

Call 211

Davie County United Way averages 300 requests for information and referrals per year through United Way Call 211 Services and directly through the DCUW office. Call 211 provides access to a sixteen-county comprehensive information and referral service that is free, confidential and available 24 hours a day, seven days a week.

Day of Caring

United Way funds all materials and recruits all volunteers necessary to complete projects that benefit people and nonprofit organizations within the community. In 2005, 217 volunteers completed nearly 50 projects from visiting shut-ins to building wheel chair ramps.

HeLP—Home Loss Prevention

The Home Loss Prevention program is a collaboration between United Way, the Department of Social Services and Consumer Credit Counseling Services. It provides mortgage or rent relief to Davie County residents during times of temporary or emergency need due to medical problems, recent unemployment, or natural disaster. This program encourages and facilitates a family's return to self-sufficiency. Thanks to HeLP, an average of 20 families per year are saved from losing their homes.

Bronze.....\$1,000—\$1,499

James Abernathy
 Otis Alexander
 Vernon Barnes
 Dan Barrett
 Mike Brenner
 Eric Brockman
 Gregory Colner
 Ken L. Dwiggin
 John Dzierzewski
 Michael Edens
 Ralph & Robin Fletcher
 Jeffrey Frisby
 Michael Fulton
 Thomas Fultz
 Harry Hill
 Russell Howerton
 Debra James
 Jack Johndrow
 Chantel King

Robert Kiser
 Charles Kupsky
 Mark Madsen
 C. Martin
 Robert Marziano
 Paul & Janet Mighion
 Robert Moreland
 Timothy W. Patterson
 Robert Price
 Stephen Showalter
 Julian Stephenson
 Glenn Thornley
 Shannon Tremblay
 Kenneth Warise
 David Wilcox
 John Wininger
 Vicky Zickmund

IN-KIND

BB&T
 Caudell Lumber
 CoyneBeahm&Shouse
 Kay Lei Creations
 Keiger Printing Company
 Mocksville Builder's Supply
 Sara Lee Narrow Fabrics
 Yadkin Valley Telephone

GRANTS

R. J. Reynolds Foundation



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DONOR REPORT

Davie County United Way extends gratitude to the following individuals, organizations and businesses whose gifts made real, lasting change possible in Davie County.

LEADERSHIP CIRCLE

Platinum.....\$5,000—\$7,500

- Charles Branch
- Mrs. Walter R. Courtenay
- Donald Lamonds
- Stephen Tarnok

Gold.....\$2,500—\$4,999

- | | |
|--------------|----------------|
| Luis Davila | Kenneth Miller |
| Ronald Hoth | Michael Phelps |
| Kenneth Lard | Stephen Rich |

Silver.....\$1,500—\$2,499

- | | |
|----------------|-------------------|
| Lisa Brown | John M. Loffredo |
| Robert Carter | Jon & Ann Oneyear |
| Charles Cloer | J. Radatovich |
| Lynne Doss | Melinda Simmons |
| Mary C. Gamble | Danny Stroud |
| Martin Glasgo | Doug Weaver |
| Donald Green | |

SPECIAL PROGRAMS

Special Programs grants are made by Davie County United Way for use in start-up costs or one-year only funding. In 2005, \$11,700 was invested into our community through Special Programs grants.

Imagination Library

Through this program, children are registered to receive a carefully selected, age appropriate book in their mailbox each month from birth until their fifth birthday. By increasing a child's access to books, this program gets children reading early.

Smart Start of Davie County 336-751-2113

Davie County Reads

Based on a successful program in Forsyth County run by the Community Outreach Services YMCA, "Davie County Reads" recruits and trains capable volunteers as tutors and pairs them with adults in the community who are unable to read.

Davie Family YMCA 336-751-YMCA

Thrift Store

In 2005, The Salvation Army opened Davie County's first ever, discount thrift store. Now that the store is open, they no longer need United Way assistance but without a Special Programs grant to help off-set the cost of the first month's rent and utilities, the doors may never have opened.

The Salvation Army Thrift Store 336-753-0130

Nathan now attends public schooling, when his doctors never thought he could, thanks to his early education and experiences at the Children's Center for the Physically Disabled.



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COMMUNITY IMPACT PRIORITIES

Children & Youth

- ▶ Invest in the future success of children by providing safe environments and educational activities.
- ▶ Enhance character development and self-esteem.

Health & Wellness

- ▶ Promote wellness of the community through physical activities.
- ▶ Provide physical, emotional and psychological caring to the sick, disabled and terminally ill.

Crisis Intervention

- ▶ Provide people with the basic necessities during times of disaster or other temporary need.
- ▶ Encourage and facilitate a return to self-sufficiency.

COMMUNITY INVESTMENT

United Way is an investment in Davie County

- ▶ Volunteers study community needs and focus funding on programs that make measurable improvements in people’s lives.

Strength in Numbers

- ▶ Your investment is magnified by what others invest and has the power to bring about change that matters!

Together, we do what matters!

- ▶ Together we improve more lives, touching more than a third of the people in Davie County.

TRADITIONAL PROGRAMS

With the help of 15 dedicated community volunteers, Davie County United Way invested 280,642 into our county through grants to 38 programs facilitated by 22 partner agencies.

Partner Agencies

American Red Cross.....	336-724-0511
Appropriate Punishment Options.....	888-678-4670
The Arc of Davie.....	336-751-3276
Big Brothers Big Sisters Services.....	336-751-9906
Bowman Gray Child Guidance.....	336-716-5528
Boy Scouts of America, Old North State Council.....	800-367-9166
Cancer Services, Inc.	336-760-9983
Consumer Credit Counseling Services.....	336-896-1191
Children’s Center for the Physically Disabled.....	336-727-2440
Davie County 4-H.....	336-753-6000
Davie County Group Home.....	336-751-5014
Davie County Rescue Squad.....	336-751-0808
Davie Domestic Violence & Rape Crisis Center.....	336-751-HELP
Davie Family YMCA.....	336-751-YMCA
Department of Social Services.....	336-751-8800
Family Services.....	336-751-4510
Farmington Community Center.....	336-998-0825
Girl Scouts, Tarheel Triad Council.....	800-672-2148
Hospice of Davie County.....	336-751-8770
Partnership for a Drug Free NC.....	336-725-8389
Retired Senior Volunteer Program (RSVP).....	336-753-0927
The Salvation Army.....	336-722-8721

