

Canal Welcome Center Tax-Aid Data

| | 2006 | 2005 | 2004 | 2003 |
|---|----------------|--------|---------|---------|
| # Sessions | 4 | 3 | 4 | 5 |
| # Volunteers | 79 | 39 | 57 | 61 |
| # Volunteer Hours | 474 | 234 | 228 | |
| # Returns | 132 | 84 | 103 | 113 |
| Average # Returns Per Volunteer | 2 | 2 | 2 | 2 |
| Average A.G.I. Per Client | 13,182 | 18,255 | 14,151 | 14,210 |
| Total Federal Refund | 92,219 | 74,602 | 95,437 | 96,626 |
| Total Federal Balance Due | 32,643 | 18,119 | 13,151 | 18,514 |
| Total State Refund | 9,905 | 9,044 | 9,424 | 7,816 |
| Total State Balance Due | 1,186 | 2,076 | 927 | 1,681 |
| Total EITC | 40,251 | 37,019 | 57,675 | |
| Canal Combined Fed + State Refunds | 102,124 | 83,646 | 104,861 | 104,442 |
| Average Fed + State Return Per Client | 774 | 996 | 1,018 | 924 |
| Average Fed + State Return Per Session | 25,531 | 27,882 | 26,215 | 20,888 |